



Naranjos - Amatlan, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa



del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	-	\$131,460.87	\$131,460.87	\$90,280.20	\$90,280.20	\$41,180.67
Sindicatura	\$1,842,336.06	\$-6,211.59	\$1,836,124.47	\$590,981.28	\$541,315.64	\$1,245,143.19
Regiduría	\$1,730,587.66	\$-79,935.91	\$1,650,651.75	\$623,283.87	\$401,991.99	\$1,027,367.88
Secretaría del ayuntamiento	\$2,577,251.62	\$-95,974.21	\$2,481,277.41	\$115,757.79	\$88,027.43	\$2,365,519.62
Organos Auxiliares	\$3,886,761.70	\$-401,303.41	\$3,485,458.29	\$890,691.29	\$653,490.89	\$2,594,767.00
Desarrollo Económico	\$1,238,665.55	\$-57,350.00	\$1,181,315.55	\$48,430.23	\$42,622.57	\$1,132,885.32
Desarrollo social	\$7,894,685.54	\$3,260,490.88	\$11,155,176.42	\$3,984,516.44	\$3,774,742.61	\$7,170,659.98
Servicio Público de Tránsito	-	\$300,000.00	\$300,000.00	\$157,787.62	\$157,787.62	\$142,212.38
Dirección de Obras Públicas	\$23,873,604.07	\$-202,254.65	\$23,671,349.42	\$1,023,486.04	\$950,173.83	\$22,647,863.38
Policía Municipal Preventiva	\$6,826,620.00	\$-59,709.52	\$6,766,910.48	\$963,100.86	\$963,100.86	\$5,803,809.62
Tesorería	\$21,232,322.57	\$1,126,814.13	\$22,359,136.70	\$9,224,517.84	\$8,714,540.54	\$13,134,218.86
<b>Total del Gasto</b>	<b>\$71,102,834.77</b>	<b>\$3,916,026.59</b>	<b>\$75,018,861.36</b>	<b>\$17,743,235.46</b>	<b>\$16,378,074.18</b>	<b>\$57,305,627.90</b>

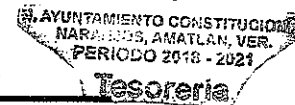


LIC. VICTOR ROMAN  
 JIMÉNEZ RODRÍGUEZ  
 PRESIDENTE

C. ELSY GUÁDALUPE  
 ZAleta HERNÁNDEZ  
 SINDICA UNICO

C. P. FERNANDO ZUÑIGA MARTINEZ  
 TESORERO MUNICIPAL

C.P. HUMBERTO ANCELIN CRUZ  
 REGIDOR DE HACIENDA



SINDICATURA  
 MUNICIPIO DE  
 NARANJOS-AMATLAN VFR