



del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	-	\$82,459.16	\$82,459.16	\$41,431.95	\$41,431.95	\$41,027.21
Sindicatura	\$1,842,336.06	\$50,000.00	\$1,892,336.06	\$196,701.85	\$147,036.21	\$1,695,634.21
Regiduría	\$1,730,587.66	\$50,000.00	\$1,780,587.66	\$267,356.97	\$46,065.09	\$1,513,230.69
Secretaría del ayuntamiento	\$2,577,251.62	\$-54,371.71	\$2,522,879.91	\$41,221.16	\$13,490.80	\$2,481,658.75
Organos Auxiliares	\$3,886,761.70	\$-113,166.80	\$3,773,594.90	\$262,367.54	\$25,167.14	\$3,511,227.36
Desarrollo Económico	\$1,238,665.55	-	\$1,238,665.55	\$5,807.66	-	\$1,232,857.89
Desarrollo social	\$7,894,685.54	\$946,736.30	\$8,841,421.84	\$1,454,346.60	\$1,294,823.52	\$7,387,073.24
Dirección de Obras Públicas	\$23,873,604.07	\$1,783,550.19	\$25,657,154.26	\$424,656.17	\$351,345.96	\$25,232,496.09
Policía Municipal Preventiva	\$6,826,620.00	\$32,190.71	\$6,858,810.71	\$11,250.00	\$11,250.00	\$6,847,560.71
Tesorería	\$21,232,322.57	\$-361,792.27	\$20,870,530.30	\$3,548,330.37	\$3,050,466.73	\$17,322,199.93
Total del Gasto	\$71,102,834.77	\$2,415,605.58	\$73,518,440.35	\$6,253,474.27	\$4,981,077.40	\$67,264,966.08



[Signature]
 LIC. VÍCTOR ROMAN JIMÉNEZ RODRÍGUEZ
 PRESIDENTE MUNICIPAL

[Signature]
 C. P. FERNANDO ZUÑIGA MARTINEZ
 TESORERO MUNICIPAL



COMISION DE HACIENDA

[Signature]
 C. ELSY GUADALUPE ZAETA HERNÁNDEZ
 SINDICO ÚNICO

[Signature]
 C.P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA