



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$38,422,067.17	\$4,163,276.64	\$42,585,343.81	\$17,501,888.49	\$16,166,729.21	\$25,083,455.32
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$147,766.96	\$147,766.96	\$103,258.36	\$103,258.36	\$44,508.60
1.1.2 Sindicatura	\$1,779,836.06	-\$15,959.35	\$1,763,876.71	\$706,303.15	\$656,637.51	\$1,057,573.56
1.1.3 Regiduría	\$1,730,587.66	-\$115,883.67	\$1,614,703.99	\$647,739.64	\$426,447.76	\$966,964.35
1.1.4 Secretaría del ayuntamiento	\$2,577,251.62	-\$160,352.17	\$2,416,899.45	\$146,041.15	\$118,310.79	\$2,270,858.30
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$3,661,391.20	-\$204,271.91	\$3,457,119.29	\$922,426.72	\$685,226.32	\$2,534,692.57
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,181,315.55	-\$53,090.00	\$1,128,225.55	\$51,497.16	\$45,689.50	\$1,076,728.39
1.2.3 Desarrollo social	\$6,346,327.54	\$1,913,787.55	\$8,260,115.09	\$4,667,108.11	\$4,457,334.28	\$3,593,006.98
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,465,141.21	-\$558,867.45	\$2,906,273.76	\$708,636.89	\$635,324.68	\$2,197,636.87
1.2.6 Policía Municipal Preventiva	\$961,244.26	\$20,468.23	\$981,712.49	\$42,147.44	\$42,147.44	\$939,565.05
1.2.7 Tesorería	\$16,718,972.07	\$3,189,678.45	\$19,908,650.52	\$9,506,729.87	\$8,996,352.57	\$10,401,920.65
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,680,767.60	\$14,169.43	\$32,694,937.03	\$5,177,171.03	\$5,177,171.03	\$27,517,766.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$62,500.00	-\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$225,370.50	-\$225,370.50	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$57,350.00	-\$57,350.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,548,358.00	\$1,454,310.00	\$3,002,668.00	\$652,668.00	\$652,668.00	\$2,350,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$300,000.00	\$300,000.00	\$227,979.09	\$227,979.09	\$72,020.91
1.2.5 Dirección de Obras Públicas	\$20,408,462.86	-\$200,975.26	\$20,207,487.60	\$1,282,425.24	\$1,282,425.24	\$18,925,062.36
1.2.6 Policía Municipal Preventiva	\$5,865,375.74	-\$90,694.31	\$5,774,681.43	\$1,132,964.08	\$1,132,964.08	\$4,641,717.35
1.2.7 Tesorería	\$4,513,350.50	-\$1,103,250.50	\$3,410,100.00	\$1,881,134.62	\$1,881,134.62	\$1,528,965.38
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$71,102,834.77	\$4,177,446.07	\$75,280,280.84	\$22,679,059.52	\$21,343,900.24	\$52,601,221.32



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