



del 1 de enero al 30 de abril de 2018

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | \$49,238,596.77 | \$-7,036,637.99 | \$42,201,958.78 | \$10,553,789.82 | \$9,218,630.54 | \$31,648,168.96 |
| Gasto de Capital | \$19,664,238.00 | \$10,099,093.26 | \$29,763,331.26 | \$1,033,211.99 | \$1,033,211.99 | \$28,730,119.27 |
| Amortización de la deuda y disminución de pasivos | \$2,200,000.00 | - | \$2,200,000.00 | \$621,978.72 | \$621,978.72 | \$1,578,021.28 |
| Pensiones y Jubilaciones | - | - | - | - | - | - |
| Participaciones | - | - | - | - | - | - |
| Total del Gasto | \$71,102,834.77 | \$3,062,455.27 | \$74,165,290.04 | \$12,208,980.53 | \$10,873,821.25 | \$61,956,309.51 |

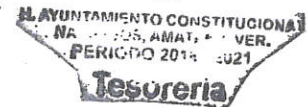


LIC. VICTOR ROMAN JIMÉNEZ RODRÍGUEZ
 PRESIDENTE MUNICIPAL

COMISION DE HACIENDA

C. ELSY GUADALUPE ZALET A HERNÁNDEZ
 SINDICA ÚNICO

C. P. FERNANDO ZUÑIGA MARTINEZ
 TESORERO MUNICIPAL



C.P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA