



del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	-	\$109,500.87	\$109,500.87	\$68,473.66	\$68,473.66	\$41,027.21
Sindicatura	\$1,842,336.06	\$-26,211.59	\$1,816,124.47	\$468,452.29	\$418,786.65	\$1,347,672.18
Regiduría	\$1,730,587.66	\$-59,935.91	\$1,670,651.75	\$395,868.35	\$174,576.47	\$1,274,783.40
Secretaría del ayuntamiento	\$2,577,251.62	\$-55,974.21	\$2,521,277.41	\$87,705.07	\$59,974.71	\$2,433,572.34
Organos Auxiliares	\$3,886,761.70	\$-389,303.41	\$3,497,458.29	\$361,010.08	\$123,809.68	\$3,136,448.21
Desarrollo Económico	\$1,238,665.55	\$-57,350.00	\$1,181,315.55	\$41,229.66	\$35,422.00	\$1,140,085.89
Desarrollo social	\$7,894,685.54	\$2,864,214.88	\$10,758,900.42	\$2,945,922.85	\$2,736,149.02	\$7,812,977.57
Servicio Público de Tránsito	-	\$300,000.00	\$300,000.00	\$36,037.60	\$36,037.60	\$263,962.40
Dirección de Obras Públicas	\$23,873,604.07	\$-112,254.65	\$23,761,349.42	\$675,714.97	\$602,402.76	\$23,085,634.45
Policía Municipal Preventiva	\$6,826,620.00	\$-59,709.52	\$6,766,910.48	\$437,108.25	\$437,108.25	\$6,329,802.23
Tesorería	\$21,232,322.57	\$549,478.81	\$21,781,801.38	\$6,691,457.75	\$6,181,080.45	\$15,090,343.63
Total del Gasto	\$71,102,834.77	\$3,062,455.27	\$74,165,290.04	\$12,208,980.53	\$10,873,821.25	\$61,956,309.51



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LIC. VÍCTOR ROMAN JIMÉNEZ RODRÍGUEZ
 PRESIDENTE MUNICIPAL

C. P. FERNANDO ZUÑIGA MARTINEZ
 TESORERO MUNICIPAL

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COMISION DE HACIENDA

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C. ELSY GUADALUPE ZAleta HERNÁNDEZ
 SINDICA ÚNICO

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C.P. HUMBERTO ANCELIN CRUZ
 REGIDOR DE HACIENDA